

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Sumner, State of Kansas
We, the undersigned, officers of
Sumner County Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.


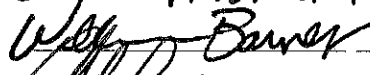
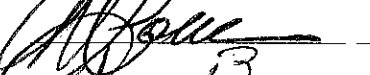
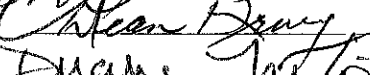
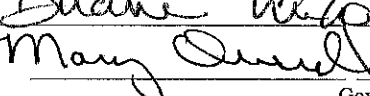
Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	5,267,382	377,036	
Debt Service	10-113				
Employee benefits	12-16102	7	178,657	121,160	
Proof of Publication		9			
Totals	xxxxxxxxxxx		5,446,039	498,196	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
George, Bowerman & Noel, P.A.

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202
Email:
prb@cpa.kscoxmail.com

Attest: _____, 2017

County Clerk

Governing Body

Local Car Club Celebrates 30 Years

Gone Hunting August 2017

The Border Queen Cruiser Car Club was formed 30 years ago and held it's first Car Show. The Annual All Wheels Super Saturday Car Show is one of the many ways they raise money to help the local community. The Car Show always falls on the Saturday before Labor Day, September 2 this year. It will be held at the Caldwell City Park with car registration beginning at 8:00 a.m. and ending at 1:00 p.m. This show brings in cars from all over the State of Kansas as well as Colorado, Oklahoma, Missouri and Nebraska. There will be a parade of cars on Main Street and Central as they start the Poker Cruise at 1:30. The "Cruise" will take them as far south as Renfrow, back to businesses in Caldwell and up to the park to award the three hands. Come on down to South Main Street and watch the parade. New this year will be Street Rodding American Style. David Wolfe and his crew will be here filming for an upcoming TV show. There

will also be the \$500.00 grand prize give away after the Poker Cruise. Looking at the nostalgic and beautiful cars is free so bring the family to the Park September 2 and take a walk down memory lane. www.borderqueencruisers.com

Words by Which to Live

"The only thing that will make you happy is being happy with who you are, and not who people think you are."

Goldie Hawn

"My greatest beauty secret is being happy with myself. I don't use special creams or treatments - I'll use a little bit of everything. It's a mistake to think you are what you put on yourself. I believe that a lot of how you look is to do with how you feel about yourself and your life. Happiness is the greatest beauty secret."

Tina Turner

I am a staunch believer in the Book of Genesis and what It teaches us about how we arrived at where we are today. However, when it comes to shotgun ammunition--"evolution" is the key to successful hunting.

Thirty years ago, in 1987, the Federal government began phasing in its ban on toxic lead shot for waterfowl/migratory bird hunting. This ban spread nationwide in 1991.

The reasoning behind this ban was the thought that crippled birds that flew off and eventually died, were then ingested by birds of prey like our National symbol--the Bald Eagle.

There was evidence to support this theory with several instances of lead poisoned birds of prey found dead or dying.

Waterfowl hunters were sent scrambling for alternative ammunition. Even upland (pheasant/quail) hunters needed options if they were hunting on federal

See 'Hunting' cont. on pg. 5

Public Notice

NOTICE OF BUDGET HEARING

The governing body of
Sumner County Hospital District No. 1
Sumner

will meet on August 23, 2017 at 7:00 PM at the Hospital Pavilion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sumner County Hospital District No. 1, Caldwell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	4,365,028	14.571	4,844,601	15.232	5,267,382	377,036	15.587
Debt Service							
Employee benefits	116,716	4.888	120,850	4.895	178,657	121,160	5.006
Totals	4,481,744	19.259	4,965,451	20.127	5,446,039	498,196	20.596
Less: Transfers	0		0		50,000		
Net Expenditures	4,481,744		4,965,451		5,396,039		
Total Tax Levied	452,085		457,155		XXXXXXXXXXXXXX		
Assessed Valuation	23,474,381		22,713,897		24,188,426		
Outstanding Debt, Jan 1,							
3.0% Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pmt. Princ.	461,472		329,849		229,152		
Total	461,472		329,849		229,152		

*Tax rates are expressed in mills.

2018

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Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
George, Bowerman & Noel, P.A.

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202
Email:
prb@cpa.kscoxmail.com

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 457,155
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 457,155

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 199,067	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,535,297	
5b. Personal property 2016	- 1,009,730	
5c. Increase in personal property (5a minus 5b)	+ 1,525,567	
	(Use Only if > 0)	0
6. Valuation of property that has changed in use during 2017:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		1,724,634
8. Total estimated valuation July, 1, 2017	24,188,426	
9. Total valuation less valuation adjustment (8 minus 7)		22,463,792
10. Factor for increase (7 divided by 9)		0.07677
11. Amount of increase (10 times 3)	+ \$	35,098
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	492,253
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		492,253
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)	\$	5,943
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	498,196

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sumner County Hospital District No. 1
Sumner

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Budgeted	Tax Levy Amount in	Allocation for Year 2018				
Funds		2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		345,979	20,659	310	2,484	589	112
Debt Service		0	0	0	0	0	0
Employee benefits		111,176	6,638	99	798	189	36
		0	0	0	0	0	0
Total		457,155	27,297	409	3,282	778	148

County Treas Motor Vehicle Estimate

27,297

County Treas Recreational Vehicle Estimate

409

County Treas 16/20M Vehicle Estimate

3,282

County Treas Commercial Vehicle Tax Estimate

778

County Treas Watercraft Tax Estimate

148

MVT Factor 0.05971

RVT Factor 0.00089

16/20M Factor 0.00718

Comm Veh Factor 0.00170

Watercraft Factor 0.00032

2018

Sumner County Hospital District No. 1
Sumner

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	-	50,000	50000
Totals		0	0	50,000	
Adjustments*					
Adjusted Totals		0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

[illegible]

Sumner

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	105,604	111,176	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,222	2,000	2,000
Motor Vehicle Tax	6,610	6,702	6,638
Recreational Vehicle Tax	111	85	99
16/20M Vehicle Tax	986	887	798
Commercial Vehicle Tax	183	0	189
Watercraft Tax	0	0	36
Transfers from operations/maintenance fund	0	0	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	116,716	120,850	59,760
Resources Available:	116,716	120,850	59,760
Expenditures:			
Employee benefits	116,716	120,850	178,657
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	116,716	120,850	178,657
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	157,445	169,724	178,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,657
		Tax Required	118,897
		Delinquent Comp Rate: 1.9%	2,263
		Amount of 2017 Ad Valorem Tax	121,160

Adopted Budget

	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.9%	0
		Amount of -1 Ad Valorem Tax	0

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	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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Total	461,472	329,849	229,152

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Tom Henton
Chief Executive Officer

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